

SLFRF Compliance Report - SLT-1155 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	076997790
Recipient DUNS (+4)	
Recipient TIN	596000558
Recipient Legal Entity Name	Collier County, Florida
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	3299 Tamiami Trail E, Ste 700
Recipient Address 2	
Recipient Address 3	
Recipient City	Naples
Recipient State/Territory	FL
Recipient Zip5	34112
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: COVID-19 Vaccination

Project Identification Number	CC 1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project will provide \$80,000 to fund COVID-19 vaccinations and booster shots provided to Collier County residents. It will emphasize services to disproportionately disadvantaged residents by serving QCTs where possible. The County will partner with the state, sharing costs to rent, staff, and acquire vaccinations at a new site located in West Collier County.</p> <p>Outcomes will include lower rates of COVID-19 in Collier County, with increases in persons vaccinated and vulnerable (e.g. older adults, immune-compromised) persons receiving booster shots. The County will partner with the State of Florida to implement the program; the County's share will cover rental of the vaccination site. The project will begin as soon as the agreement for the space, staffing, and vaccine acquisition is complete.</p>

Project Name: Personal Protective Equipment

Project Identification Number	CC3.4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project covers personal safety equipment needed by Collier County first line responders healthcare operations throughout Collier County. Some of the supplies to be ordered include masks, face shields, sanitizer, wipes, and related items; with the goal of minimizing contact and aerosolized transmission of SARS-CoV-2. It will primarily involve Collier County first-line responders such as EMS and Hospitals. Outcomes include reduced COVID-19 transmission and infection among Collier County first responders and the public.</p>

Project Name: Household Assistance

Project Identification Number	CC1.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$0.00

Total Expenditures	\$0.00
Project Description	Collier County will implement direct grant assistance to individuals and families in the form of rent and mortgage assistance.

Project Name: Help for Vulnerable Individuals and Families – Not for Profits

Project Identification Number	CC1.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will provide \$1.5 million for support services for socially vulnerable individuals and families served by not for profits impacted by COVID-19, older adults, individuals with disabilities and their caregivers, individuals and families at risk of homelessness or experiencing homelessness, and victims of domestic violence and sexual assault. The project will be implemented through direct awards and competitive grants to nonprofit organizations. Outcomes may include assistance for victims of domestic violence, youth mentorships, reduced rape or sexual violence, and grief counseling.

Project Name: Health and Wellness Promotion

Project Identification Number	CC1.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will provide numerous health services to improve health outcomes for associated co-morbidities with COVID-19, including primary and urgent care for low-income Collier residents, medication therapy management, diabetes and endocrine care, and other public health services. It will be elaborated through subrecipient agreements with public health nonprofits. A web portal for non-profit subrecipient awards and tracking will be created following submission of the Recovery Plan. Delivery will be through nonprofit partners in public health, and outcomes will be lower incidence of diabetes, and higher access to services.

Project Name: Food Security for Collier County Residents

Project Identification Number	CC1.4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Total Obligations	\$5,115,000.00
Total Expenditures	\$2,265,608.15

Project Description	This project addresses food access, affordability, and infrastructure for healthy, fresh food. Funds will bolster emergency food operations, strengthen local food distribution systems, expand nutrition education, and reduce hunger. The primary delivery mechanism will be a sub-grantee agreement with Community Foundation of Collier County to support local food banks. The project will also support trainings and demonstrations of nutrition education and marketing for local food systems. Outcomes will include greater food security and higher nutrition for disadvantaged Collier County residents.
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Project Name: Mental Health Services

Project Identification Number	CC1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-Mental Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will provide \$5.5 million for mental health services to individuals in Collier County. As a result of the pandemic, increased social isolation has exacerbated depressive and affective disorders; these funds will be used toward the outcome of reducing negative mental stresses in all individuals served.

Project Name: Housing Navigators

Project Identification Number	CC1.6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Housing Navigator Services will complement CC 1.1 Housing and Rental Assistance, in the form of “navigators” who assist persons at risk of eviction with navigating the Collier County Courts system. An eviction navigator and legal services will be provided, who will assist residents to negotiate payment plans and other means of avoiding loss of housing.

Project Name: Small Business Resiliency

Project Identification Number	CC2.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
	This project will provide \$1 million to Collier County small businesses that were adversely impacted by COVID-19, to

Project Description	include reimbursement for business software upgrades, digital marketing, and business resilience and strategic planning counseling. “Small” will be defined as the larger of either 500 employees or the SBA’s industry specific Table of Size Standards amount. The project and web application portal will be developed following submission of the Recovery Plan.
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Project Name: Small Business Recovery

Project Identification Number	CC2.12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The small business recovery project will provide grants of up to \$25,000, for Economic Injury Disaster Loan (EIDL) forgiveness or utility (e.g., water, garbage, electric, internet) bill in arrears payments. Final procedures and an application portal will be developed after submission of the Recovery Plan. Partners will include area business assistance nonprofits; outcomes are 300-500 instances of business assistance, resulting in fewer business closures and increased employment.

Project Name: Collier County Premium Pay for First Responders

Project Identification Number	CC3.1
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Collier County EMS workers provided critical COVID-19 response throughout the 2020 and 2021 pandemic. For these heroic efforts, Collier County will be providing a one-time, \$2,000 bonus to each EMS employee for services rendered between March 2020 and the initiation of this award cycle. Goals include recognition of essential frontline work and increased employee retention. The project will be implemented following submission of the Recovery Plan.

Project Name: Public Health and Safety Operations and Response

Project Identification Number	CC3.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$0.00
Total Expenditures	\$0.00
	This project will cover costs incurred by Collier County Emergency Medical Services and Human Services to cover

Project Description	payroll and benefits of employees responding to COVID-19. This includes communication, monitoring, enforcement of public health ordinances, and purchase of equipment. Staff will attest to COVID-19 related work activities. This project will begin once monitoring protocols have been established, following submission of the Recovery Plan. Outcomes include lower COVID-19 rates and fatalities, and improved employee retention.
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Project Name: Administration

Project Identification Number	CC 3.3
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$5,250,000.00
Total Expenditures	\$348,426.64
Project Description	This project covers staff and consultant activities dedicated to ensuring program compliance, monitoring, auditing, and administration. New staff capacity will be added through December 2026. This project will begin following submission of the Recovery Plan and continue throughout the duration of allowable SLFRF funding timelines. It will primarily involve Collier County and consultant partners. Outcomes include compliance and monitoring for all other SLFRF Recovery Plan projects.

Project Name: Evaluation and Data Analysis

Project Identification Number	CC 3.5
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.2-Evaluation and data analysis
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will create the systems and evaluation processes to assist Collier County ARP projects to measure impact transparently and with a focus on efficacy, equity, and efficiency. It will include services procured to assist with meeting Treasury Guidelines on evidence base and impact evaluation for all relevant Collier ARP projects. Outcomes include evaluation and analysis that leads to optimized health, food security, housing, medical, disadvantaged services, and economic support programs in Collier County.

Project Name: Collier County Library – Collection Enhancement

Project Identification Number	CC 4.1
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.5-Education Assistance: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00

Project Description	The library collection enhancement project will build up the print and audio-visual collections of the QCT libraries in Immokalee and Northern Golden Gate. Each will be stocked to meet Collier County's level of service standard of 1.87 items per capita with a 2% increase in materials each year. Materials would be in varied formats and languages to meet the diverse needs of the populations served. This project will be implemented through a memorandum of understanding with Collier County Library. Outcomes are increases in total volume of items rented by populations served, and improved educational outcomes at the K-12 levels.
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Project Name: Collier County Library – Tech to Go

Project Identification Number	CC 4.2
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.2-Education Assistance: Aid to High-Poverty Districts
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Slow internet connections or limited access in rural areas can contribute to students falling behind academically, with setbacks having impacts on college admissions and career opportunities, according to a report from Michigan State University's Quello Center. The Tech to Go project will make 200 Verizon Jetpack WiFi hotspots available for check-out at Collier QCT libraries in Immokalee and Northern Golden Gate. Individuals without internet access will be able to check out a pack for 12 weeks. The project will be implemented through a memorandum of understanding with Collier County Library. Outcomes include improved internet access for thousands of beneficiaries, and higher educational attainment among participating students.

Project Name: Collier County Library – Community Outreach, Literacy, and Education (COLE)

Project Identification Number	CC 4.3
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.2-Education Assistance: Aid to High-Poverty Districts
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The COLE Project will provide educational sessions at the Golden Gate and Immokalee libraries, both serving QCT populations. They will offer three sessions per week to support literacy and improved educational outcomes of local students. A COLE coordinator will serve at each branch, overseeing community outreach, homework & tutoring for ESOL students, and teen life skills programs. The project will be implemented through a memorandum of understanding with Collier County Library. Outcomes include increased literacy, improved school grades for participants, and better school-career (such as college enrollment) for teen life skills participants.

Project Name: University Extension, Reaching More – Extension Education

Project Identification Number	CC 4.4
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project involves nutrition education, healthy food purchases and cooking activities; family financial education; hands on gardening and landscape programs; and youth development life skills/leadership acquisition activities for underserved residents. These programs will be executed by the University of Florida Institute of Food and Agricultural Science (UF IFAS) Extension Collier County. A memorandum of understanding will be developed with the UF Extension to implement this project. Outcomes include increased food security for participants from QCTs.

Project Name: Collier County Museums – Tourism Marketing

Project Identification Number	CC 4.5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will support increased tourism – a major industry in Collier County – through promotion of the five free Collier County museums. Goals include reaching 2019 visitation levels of 94,000 and catalyzing increased tourism taxes through associated private sector benefits. The project will occur through an MOU with Collier County Museums. Outcomes include increased visitation to Collier County, increased tourism tax and sales tax receipts, and increased employment in leisure and hospitality.

Project Name: Collier County Museums – Immokalee Pioneer Museum

Project Identification Number	CC 4.6
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project consists of recreating a citrus grove and homestead garden at Immokalee Pioneer Museum, serving QCTs 112.04, 112.05, 113.01, 113.02, and 114.00, to build healthier environments that flow through as education and food to disadvantaged youth in Immokalee. The 1.25-acre citrus grove and ½ acre garden will be effectuated through a memorandum of understanding with Collier County

	Museums. Outcomes will include lower food insecurity, and increased education for disadvantaged families, as tracked by produce distributed over the life of the project.
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Project Name: Collier GM – Harbor & Holiday Lanes Stormwater Management, Green Infrastructure

Project Identification Number	CC 5.1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project involves the reconstruction of two neighborhood streets, using green infrastructure such as swales, to reduce flooding in the Brookside neighborhood of Collier County. Collier County Growth Management and Stormwater Departments will implement the project. Outcomes will include reduced flooding and damage therefrom in the Brookside and adjacent communities. This project addresses climate change through improved stormwater management practices. Florida is anticipated to experience greater flooding due to storm surge, sea level rise, and flooding throughout the next century. Therefore, stormwater conveyance systems which combine hard (e.g., concrete) and green (e.g., permeable, natural) elements will continue to rise in importance. This project furthers adaptation to climate change in the built environment, making a Collier community less susceptible to flooding while also reducing impervious surface coverage.</p>

Project Name: Collier GM – Lake Trafford Road Drainage Improvement

Project Identification Number	CC 5.3
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>This project seeks to improve water quality, and upgrade stormwater management systems in the Lake Trafford Road Corridor – QCT 113.01. It will use green infrastructure, such as swales. It will be undertaken by Collier County Growth Management. Outcomes include better stormwater retention and lower flooding in Lake Trafford-adjacent neighborhoods. This project addresses climate change through improved stormwater management practices. Florida is anticipated to experience greater flooding due to storm surge, sea level rise, and flooding throughout the next century. Therefore, stormwater conveyance systems which combine hard (e.g., concrete) and green (e.g., permeable, natural) elements will continue to rise in importance. This project furthers adaptation to climate change in the built environment, making a Collier community less susceptible to flooding while also reducing impervious surface coverage.</p>

Project Name: Collier GM – Naples Manor

Project Identification Number	CC 5.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Naples Manor is an economically disadvantaged residential community located in Collier County. Stormwater runoff flows southwest, entering sensitive receiving waters of the Rookery Bay National Estuarine Research Reserve. The project will recover, reclaim, and enhance three unmaintained lakes currently in derelict condition to convert them into stormwater management areas. It will be undertaken by Collier GM and Stormwater departments. Outcomes will be cleaner water running into Rookery Bay, and less flooding in Naples Manor.</p>

Subrecipients

Subrecipient Name: Community Foundation of Collier County, Inc

DUNS	827270869
DUNS (+4)	
TIN	
Type	
POC Email Address	ekessler@cfcollier.org
Address Line 1	1110 Pine Ridge, Suite 200
Address Line 2	
Address Line 3	
City	Naples
State	FL
Zip	34108
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Keystaff, Inc

DUNS	
DUNS (+4)	
TIN	411887214
Type	
POC Email Address	jthoemke@mykeystaff.com
Address Line 1	1610 Southern Blvd
Address Line 2	
Address Line 3	
City	West Palm Beach
State	FL
Zip	33406
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Software Information Resource Corp

DUNS	938265865
DUNS (+4)	
TIN	
Type	
POC Email Address	ajay.gandhi@sirc.com

Address Line 1	730 24th St NW, Ste 3
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20037
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Patriot Place Trust

DUNS	
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	13245 Tamiami Trail East, Suite 101
Address Line 2	
Address Line 3	
City	Naples
State	FL
Zip	34114
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Collier County

DUNS	076997790
DUNS (+4)	
TIN	
Type	
POC Email Address	therese.stanley@colliercountyfl.gov
Address Line 1	3299 Tamiami Trail E, Ste 700
Address Line 2	
Address Line 3	
City	Naples
State	FL
Zip	34112
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: ARP21-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,115,000.00
Subaward Date	8/9/2021
Place of Performance Address 1	1110 Pine Ridge Rd, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Naples
Place of Performance State	FL
Place of Performance Zip	34108
Place of Performance Zip+4	
Description	Community Foundation will provide funding to Collier County Food Banks, Food Distribution, and Pantries, including but not limited to, reimbursement of temporary personnel costs, food, food related supplies, storage, delivery, lease agreements, vehicle rental, cleaning, PPE, equipment rental (i.e. pallet jack, forklift), and distribution incurred between March 3, 2021 and December 31, 2022 related to COVID-19. SUBRECIPIENT shall also provide application administration including but not limited to screening, qualifying, and reimbursing food pantries/distribution centers/banks
Subrecipient	Community Foundation of Collier County, Inc
Period of Performance Start	8/9/2021
Period of Performance End	12/31/2023

Subaward No: ADMIN-001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,250,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	13245 East Tamiami Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Naples
Place of Performance State	FL
Place of Performance Zip	34112
Place of Performance Zip+4	
Description	This project covers the administrative cost of staff.
Subrecipient	Collier County
Period of Performance Start	6/22/2021

Period of Performance End

12/31/2024

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00083302

Project Name	Food Security for Collier County Residents
Subaward ID	SUB-0070007
Subaward No	ARP21-01
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	8/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,265,608.15
Expenditure Category	

Expenditure: EN-00088282

Project Name	Administration
Subaward ID	SUB-0078280
Subaward No	ADMIN-001
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	6/22/2021
Expenditure End	12/31/2024
Expenditure Amount	\$348,426.64
Expenditure Category	

Report

Federal Financial Reporting

Base Year General Revenue	\$0.00
Fiscal Year End Date	9/30/2020
Growth Adjustment Used	0.000%
Actual General Revenue as of 12 months ended December 31, 2020	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	At this time our board has not approved the option to utilize the revenue replacement allowance at this time since the Interim Rule was published after this reporting period ending 12.31.2021

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	Maggie Lopez
Telephone	239-252-4274
Title	Financial Manager
Email	maggie.lopez@colliercountyfl.gov
Submission Date	1/31/2022 7:45 PM